SENATE FINANCE & CLAUS

Exhibit No. 51

Amendments to House Bill No. 2 3rd Reading Copy

Date 4-8-13

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Requested by Senator Mitch Tropila

For the Senate Finance and Claims Committee

Prepared by Greg DeWitt March 21, 2013 (2:57pm)

1. Page D-5, line 19.

Strike: "78,908,107 79,973,365" [general fund FY 2014 and FY

20151

Insert: "79,434,492 81,026,136" [general fund FY 2014 and FY

2015]

2. Page D-6, line 2.

Strike: "17,787,983 17,817,228" [general fund FY 2014 and FY

20151

Insert: "18,056,578 18,354,417" [general fund FY 2014 and FY

2015]

## - END -

Explanation - This amendment funds present law DP 999 - Fund Career Ladder for Correctional Officers in the following divisions of the Department of Corrections:

- 1. Increases general fund by \$526,385 in FY 2014 and by \$1,052,771 in FY 2015 (\$1,579,156 for the biennium) in the Secure Custody Facilities Division.
- 2. Increases general fund by \$268,595 in FY 2014 and by \$537,189 in FY 2015 (\$805,784 for the biennium) in the Youth Services Division.

DP 999 is discussed on pages D-139, D-142, D-167, and D-169 of the budget analysis. This adjustment would provide a \$1.12 per hour increase in the starting wages for band 3 correctional officers to increase it from \$12.57 to \$13.69 per hour.